

FILE PPB

Approved For Release 2006/02/01 : CIA-RDP80B01495R00030003-0

TO: Mr Smith  
Mr Borel (6)

DATE: 2/12

FROM: Karl

SUBJECT: 1967 DD1 Budgetary  
Dollar Level

REMARKS:

John Clarke reports  
that the 1967 budgetary  
dollar level for your  
Directorate is [redacted]  
I have sent copies to [redacted]  
+ Proctor.

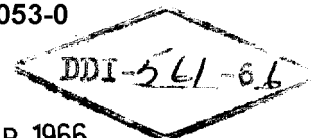
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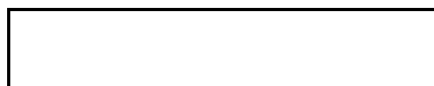
11 FEB 1966

MEMORANDUM FOR: Deputy Director for Intelligence  
SUBJECT : 1967 Budgetary Dollar Level

The 1967 budgetary dollar level for your Directorate is [redacted] 25X1  
This figure is based on (1) the budget submission made to the Bureau of  
the Budget last fall and their subsequent action on the Agency's proposals;  
(2) the reduction of [redacted] positions as a part of the President's economy  
program; and (3) adjustments among offices to reflect transfers of positions  
or functions. The Budget Division has furnished [redacted] of your Staff 25X1  
with the details supporting this level. The 1966 dollar levels will be  
furnished you shortly after receipt of the personal services analysis being  
conducted by each of the Agency offices.

With the issuance in January of the Combined Program Call FY 1967-72  
the Agency took its first step toward implementing the Director's instruc-  
tions relating to integrated Agency long-range plans and programs with  
supporting budget detail. As you know, concurrent with this Call, final  
determinations were being made on appropriate manpower and dollar figures  
to be included in the 1967 Congressional Budget. Determining factors in  
this decision were the 1966 and 1967 manpower levels and the outcome of  
our appeal to the President on the 1 1/4% reduction.

Beginning next week I hope to meet with component officers of your  
Directorate who are currently engaged in preparing the programs and  
face up to any problems which have arisen in their programming effort,  
as a result of the specific requirements of the Combined Call.



John M. Clarke  
Director of Planning,  
Programming and Budgeting

25X1

SECRET